

Lost Time Injury Rate (cases with days away from work) Louisville Fire Department

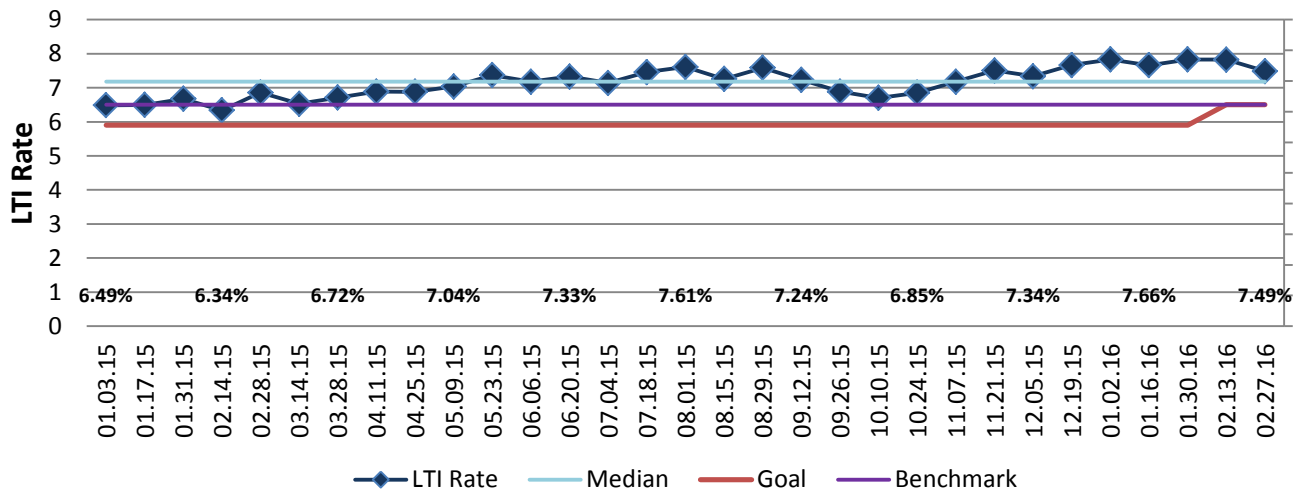
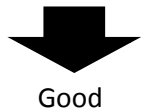


KPI Owner: Lt. Col. Adkisson

Process: Safety & Risk Management

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: CY 14: 5.86 per 100 employees Goal: To meet the benchmark of 6.5 per 100 employees Benchmark: 6.5 per 100 employees		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics 2013	Plan-Do-Check-Act Step 3: Determine and quantify root causes Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: Work within LFD Safety Committee to develop solutions and verify the measurement method with HR.		
How Are We Doing?					
03.16.14-02.27.16 Rolling 52wk Avg Goal	03.16.14-02.27.16 Rolling 52wk Avg		03.01.15-02.27.16 Goal	03.01.15-02.27.16 Actual	
5.95	7.27		6.50	7.49	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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03.01.15-02.27.16 Pareto Analysis

